

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-2011 – Budget Release Order for an amount of Rs. 11,51,36,000/- (Rupees Eleven Crores Fifty One Lakhs and Thirty Six Thousands Only) towards 3rd quarter provision under Non-Plan Schemes, to the Commissioner of Social Welfare, A.P. Hyderabad –Administrative Sanction Orders – Issued

SOCIAL WELFARE (BUDGET) DEPARTMENT

G.O.Rt.No. 1025

Dated 15 .12.2010

Read the following:

1. G.O.Rt.No. 516 SW (Budget) Department, Dated 25.6.2010
2. G.O.Rt.No. 802 SW (Budget) Department, Dated 25.9.2010
3. From the Commissioner of Social Welfare, A.P. Hyderabad Letter No. B1/3585/2010-11, Dated 27.10.2010)
4. G.O.Rt.No. 4965 Finance (Exp.SW) Department, Dated 04.12.2010
5. G.O. Rt. No. 4966 Finance (Expr.SW) Department ,Dated 04.12.2010
6. G.O. Rt.No.4967 Finance (Expr.SW) Department , Dated 04.12.2010

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ORDER:

In the G.O.. 1st and 2nd read above, Orders have been issued releasing for an amount of Rs. 11,51,36,000/- + Rs 11,51,36,000/- = Rs. 23,02,72,000/- (Rupees Twenty Three Crores and Two Lakhs and Seventy two thousands Only) towards 1st and 2nd quarter under Non-Plan Schemes during the financial year 2010-11 to the Commissioner of Social Welfare, A.P. Hyderabad.

2. In the reference 3rd read above, the Commissioner of Social Welfare, A.P. Hyderabad has requested for release of 3rd quarter Budget Provision and administrative sanction for Rs. 11,52,94,000/- (Rupees Eleven Crores Fifty Two Lakhs and Ninety Four Thousands only)

3 In pursuance of the BROs issued by Finance (Expr.SW) Department in the references 4th ,5th and 6th read above, Government hereby accord administrative sanction to the Commissioner of Social Welfare, A.P. Hyderabad for an amounts of (Rs.5,07,87,000/- +5,75,00,000+68,49,000/-= Rs. 11,51,36,000/- = (Rupees Eleven Crores, Fifty One Lakhs and Thirty Six Thousands) Only, towards 3rd quarter Provision from B.E. 2010-2011, under the following Non-Plan Schemes. The Scheme-wise with Department's views are in shown in Column No. (9) of the Statement.

(NON-PLAN)

(Rupees in Thousands)

Sl. No.	Name of the Scheme (NON-PLAN)	Head of Account	Provision in B.E. 2010-11	Already Amount Authorised	Authoris ed Amount Now	Procedure of Drawal Funds	Drawing Officer Concerned	Department's views
1	2	3	4	5	6	7	8	9
1.	Buildings of Social Welfare	2059-01-053-SH(38)-Buildings of Social Welfare-270-Minor Works 272-Mainteance	2.88	1.44	72	L.O.C.	Drawing Officer Concerned	Maintenance of Social Welfare Buildings in the State

2.	Government Hostels	2225-01-MH-277-SH (07)-Govt. Hostels 270/272-Maintenance	20,00,00	10,00,00	5,00,00	L.O.C.	Drawing Officer Concerned	Maintenance of Govt. Hostels Buildings
		310/312-Other Grants-in-Aid	28,62	14,30	7,15	G.I.A. Bill/PD A/c No. GA-40, APSW Fund, Hyd.		
		Total SH(07)	20,28,62	10,14,30	5,07,15			
		Grand Total	20,31,50	10,15,74	5,07,87			
3.	Economic Support Schemes	2225-01-MH.102-S.H.(04) Economic Support Schemes-310/312-Other Grants-in-Aid	6 ,00,00	3,00,00	1,50,00	G.I.A. Bill adjust to P.D. A/c No. GA-31, APSCCFC, Hyderabad.	Concerned Drawing Officer	For sanctioning and Grounding of Schemes for SCs.
4.	Managerial Subsidy to APSCCFC	2225-01-M.H.190-SH.(08) Managerial Subsidy to APSCCFC 330-Subsidies	17,00,00	8,50,00	4,25,00	P.D. A/c. No. GA-31, APSCCFC, Hyderabad	Concerned Drawing Officer	For Managerial Subsidy
		Total	23,00,00	11,50,00	5,75,00		2	
5.	Spl. Criminal Courts dealing with offences under the IPC & PCR Act, 1955 against SCs & STs	2225-01MH.800-SH(05) Spl. Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs, 310/312-OGIA	40,00	20,00	10,00	G.I.A.Bill	Concerned Drawing Officer	For monetary relief and legal aid to the victims of Atrocities
6	Assistance to A.P.Study Circle	2225-80-MH-800-SH.(14)- Assistance to A.P. Study Circle-310/312-OGIA	40,00	20,00	10,00	GIA Bill adjust to PD A/c No. 9/353(GA-217), A.P. Study Circle, Hyd	Concerned Drawing Officer	Assistance to A.P. Study Circle
7.	Home for Welfare of Aged Infirm and Destitute	2235-02-M.H.104-S.H.(104) –Home for Welfare of Aged, Infirm and Destitute-310/312-OGIA	1,65,00	82,50	41,25	GIA Bill adjust to PD A/c No.GA 40, APSW Fund, Hyd	Concerned Drawing Officer	Maintenance of V.M.Home
8	Contributio n to Social Welfare Fund	2235-60-MH.200-SH.(07)-Contribution to Social Welfare Fund, 310/312-OGIA	28,99	14,48	7,24	GIA Bill adjust to PD A/c No. GA-40, APSW Fund, Hyd.	Concerned Drawing Officer	Extending Financial assistance to workers, maintenance of T.B. Patients, Leprosy Patients, Old Age Homes & Mentally Retorted & Physically Handicapped Institutions
		Grand Total	2,73,99	1,36,98	68,49			

4. As regards drawal of funds, the Commissioner of Social Welfare, A.P. Hyderabad shall follow the procedure envisaged in Column No. (6) of the above table. Accordingly Government hereby authorize the concerned Drawing Officers to draw and incur the expenditure not exceeding the amount sanctioned in column No. (6) of the above Statement towards 3rd quarter Budget Provision under Non-Plan, during the financial year 2010-11.

5. This order issues as per the instructions issued in U.O. Note No.29875-A1/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006 and also with the concurrence of Finance (Expr.SW) Department, vide their U.O.No.33188/354/A1/ESW/10, Dated 4.12.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Social Welfare, A.P. .Hyderabad
The VC & MD., APSCCFC Limited, Hyderabad
The Director, A.P.. Study Circle, Hyderabad
The Accountant General,. A.P. Hyderabad
The Director, Treasuries & Accounts, A.P. Hyderabad
The Director of Works Accounts, A.P. Hyderabad.
The Pay & Accounts Officer, A.P. Hyderabad

Copy to:
The Finance (Expr.SW) Department
SW (PCR) Department
SF/SC..

// FORWARDED BY ORDER //

SECTION OFFICER